

District 5 Corrections Motion

Submitted by: Walt W.

Date: Jan 9, 2022

Motion:

- **To increase Corrections 2022 budget to \$3,400**

Intent/Purpose:

Provide Literature to

- Deschutes County Jail
- Deer Ridge Correctional Institution
- Crook County Jail

Current Practice:

<i>Cooperation with Correctional Facilities</i>	
NOVEMBER ASSEMBLY registration/meals	\$200.00
Literature	\$1,000.00
Grapevine Reprints	\$200.00
Supplies	\$50.00
Travel	\$75.00
Total Corrections	\$1,525.00

Budgetary Impact:

GV	FREE ON THE INSIDE	5	\$ 54.95	\$ 274.75
GV	Grapevine Reprints (Pack of 30)	1	\$ 54.00	\$ 54.00
GV	Shipping	1	\$ 25.00	\$ 25.00
GSO	Alcoholics Anonymous (Soft Cover)	8	\$ 9.10	\$ 72.80
GSO	Alcoholics Anonymous (Soft Cover)	3	\$ 9.50	\$ 28.50
GSO	A.A. in Prison: Inmate to Inmate	10	\$ 2.50	\$ 25.00
GSO	It Sure Beats Sitting In A Cell	10	\$ 0.16	\$ 1.60
GSO	Memo To An Inmate	10	\$ 0.16	\$ 1.60
GSO	Shipping	1	\$ 22.00	\$ 22.00
				\$ 505.25
	For 2022			
	Deschutes County	2	\$ 505.25	\$ 1,010.50
	Cook County	2	\$ 505.25	\$ 1,010.50
	Deer Ridge	2	\$ 505.25	\$ 1,010.50
	Total Literature			\$ 3,031.50
	Novemberr assembly			\$ 200.00
	Travel			\$ 75.00
	Supplies			\$ 25.00
				\$3,331.50
	2022 budget request			\$3,400.00